

**Franklin County Public Hospital District #1**

PO Box 246, Mesa, WA 99343  
509-521-2507

**2022 BUDGET**

*(1% Increase)*

CURRENT EXPENSE FUND

Franklin County Coding

Key      Object

Salaries and Wages

64001	1001	EMS	\$	155,500.00	
64002	1001	Staff	\$	95,500.00	
					\$ 251,000.00
TOTAL SALARIES AND WAGES					

Maintenance and Operations

64001	2160	Personnel Benefits	\$	52,000.00	
64001	3100	Office/Business Supplies/Postage/Misc)	\$	21,000.00	
64001	3105	Uniforms	\$	5,000.00	
64001	3121	Medical Supplies	\$	70,000.00	
64001	3200	Fuel	\$	30,000.00	
64001	4100	Professional Services	\$	70,000.00	
64001	4160	Legal Service	\$	10,000.00	
64001	4200	Communications	\$	16,000.00	
64001	4600	Insurance	\$	50,000.00	
64001	4700	Utilities	\$	26,000.00	
64001	4801	Repairs/Maintenance Vehicles	\$	25,000.00	
64001	4808	Repairs/Maintenance Mus Facilities	\$	25,000.00	
64001	4902	EMS Certification Fees	\$	30,000.00	
64001	4935	Education/Training	\$	1,500.00	
64001	4954	EMS Dispatch	\$	36,000.00	
64001	5001	Contingency Fund	\$	220,000.00	
64001	626100	Building / Construction	\$	853,897.01	
64001	646101	Equipment Hospital	\$	40,000.00	
64001	646102	Radios/Equipment	\$	5,000.00	
64001	508000	Ending Fund Balance	\$	291,782.00	
TOTAL MAINTENANCE AND OPERATIONS					\$ 1,878,179.01

ESTIMATED CURRENT EXPENSE FUND      \$ 2,129,179.01

CURRENT EXPENSE FUND REVENUE

64001	34260000	Est. Ambulance Service Revenues	\$	500,000.00	
64001	36111000	Est. Invest. Fund Interest	\$	300.00	
64001	33000000	Grants	\$	1,500.00	
64001	30800000	Beginning Fund Balance / Invested	\$	1,282,740.00	
64001	31110000	Raised by Tax (Max. Allowed)	\$	344,639.01	
TOTAL CURRENT EXPENSES FUND REVENUE					\$ 2,129,179.01

INVESTMENT FUND      For purchase of buildings, land, equipment, and services      \$ 1,282,739.00

INVESTMENT FUND REVENUE      Transfer from Investment Fund      \$ 1,282,739.00

**TOTAL TAX LEVY REQUIRED:      \$344,639.01**

BUDGET APPROVED:      November 8, 2021

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Commissioner Lori Hayles

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Commissioner Michael Harrington

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Commissioner Robert Andrews

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Administrative Assistant Heather Benson